

Bringing a Wealth of Experience to a New Beginning

The Center for Youth and Family Solutions FY12 Annual Report



THE CENTER FOR
YOUTH & FAMILY
SOLUTIONS
cyfsolutions.org

Celebrating a Successful First Year of Achieving Solutions Together

Our first annual report – a milestone worth celebrating! This brief re-cap of fiscal year 2012 includes a solid first financial statement and program results that demonstrate the agency's effectiveness in serving families in crisis throughout central Illinois.

On March 1, 2012, The Center for Youth and Family Solutions opened its doors, welcoming nearly 400 employees and ensuring a seamless transition for children and families affected when Catholic Charities and the State of Illinois ended a long partnership. In the months leading up to opening day, I had the privilege of being a part of the birth of this new organization committed to serving and welcoming everyone. I witnessed first-hand both the tenacity of the agency leaders and the determination of community partners to create a real solution and I celebrated as each business goal was met -- the incorporation in September of 2011, the approval of our 501(c)(3), securing financing, acquiring the Child Welfare Agency License, and meeting the standards of the Council on Accreditation.

In community after community, we were supported in our efforts by the local United Way and other caring organizations and passionate individuals. The Center for Youth and Family Solutions would not be here today without the help of local foundations like The Community Foundation of the Great River Bend, the Doris and Victor Day Foundation, The Moline Foundation, State Farm Companies Foundation and generous individual donors who we recognize with great gratitude in this report.

The programs provided by CYFS share a common purpose: helping children and adults cope and recover from crisis and trauma. This is an agency with a vast amount of experience and a commitment to excellence and they will continue to be a strong and viable part of our communities. I sincerely thank and appreciate all who helped us on our journey thus far. As compassionate partners in change together, we have work to do to assure a brighter future for the next generation.



Michael Drymiller
Michael Drymiller,
Board President

Achieving Results Together

The programs at The Center for Youth and Family Solutions recognize and build on strengths to resolve challenges. Each service area is dedicated to providing interventions that work and sharing outcomes with stakeholders. For more information on the outcomes of our programs, visit cyfsolutions.org.

- Our **Youth, Family & Community Outreach Services** stabilize families in crisis, ensure runaways are safe and divert at-risk youth from crime. **97%** of the youth who completed this program had no further criminal activity and **97%** of all runaways served are back with their families.
- Our **Foster Care Program** and **Intact Family Services** protect children from abuse and neglect and help them heal from trauma. Our goal is to ensure each child we serve has a safe and stable family to grow up in. In FY 12, ranked among the top performing programs in the state, we reunified **61** children with parents who made the necessary changes to provide a safe and nurturing home and facilitated adoptions or permanent guardianship for **88** children in foster care.



- Our **New Day Senior Program** provides in-home counseling and volunteer companion services to older adults to address issues such as grief and depression and prevent nursing home care. **98%** of seniors we served continue to live independently.
- **Guardian Angel Residential Services for Youth**, a comprehensive treatment center

for 16 boys between the ages of 6 and 18, consistently earns high marks for effective therapeutic intervention, excelling in school achievement and successfully discharging residents to family settings. In 2012, **6** boys successfully finished treatment, **4** returned to their families and **2** were placed with foster parents.

- The effectiveness of our **Comprehensive Behavioral Health Counseling** is measured by the extent to which we help clients resolve the issue that brought them into counseling. **95%** of our clients reported they were either satisfied or very satisfied with their counseling services and **88%** reported their presenting problem was better or resolved.
- Providing infants and children with a forever family is at the heart of our **Adoption Services** – In FY 2012, our Adoption Programs placed **102** children with loving families.

September 12, 2011: Articles of Incorporation filed

January 10, 2012: 501(c)(3) status approved by IRS

February 16, 2012 – Child Welfare Agency License approved by State the Illinois

February 22, 2012 – Community Mental Health Service Provider certification received

March 1, 2012 – Offices Opened in Rock Island, Galesburg, Macomb, LaSalle, Lincoln, Peoria, Bloomington, Champaign and Danville.

April 1, 2012: Springfield Office Opens

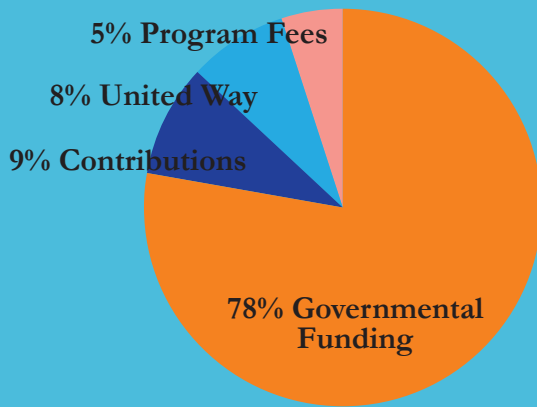
April 11, 2012: Accredited by The Council on Accreditation (COA). coanet.org.

April 26, 2012: Agency Logo Unveiled depicting the outcomes and possibilities when we build on strengths, appreciate diversity, and collaborate. Thanks to MBB+hippo for their donation of time and talent.

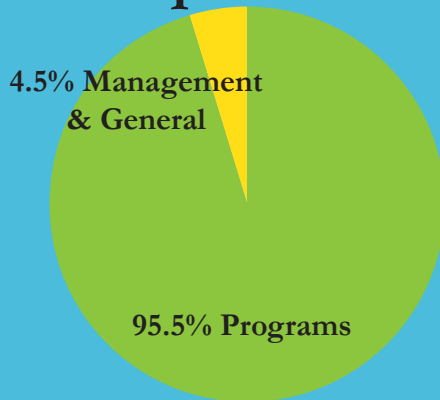
Statement of Financial Position

June 30, 2012

Revenue



Expenses



ASSETS

Cash and cash equivalents	32,523
Accounts receivable	2,110,874
Prepaid expenses	209,184
Property and equipment, net	1,660,152
TOTAL ASSETS	\$4,012,773

LIABILITIES AND NET ASSETS

Accounts payable and accrued expenses	1,583,437
Deferred revenue	82,468
Notes payable	1,010,299
TOTAL LIABILITIES	\$2,676,204
Unrestricted net assets	820,794
Temporarily restricted net assets	515,775
TOTAL NET ASSETS	\$1,336,569

TOTAL LIABILITIES & NET ASSETS	\$4,012,773
---	--------------------

In the four months between March 1 and June 30, 2012...

CYFS provided services to **4559** families and touched **8955** lives, including **475** seniors and **1294** children in foster care.

67%

of the families we served had an annual household income of less than \$20,000.

75 volunteers and **23**

interns shared **5353** hours of time, compassion, and diverse talents making a difference in the lives of seniors, teens, children, and families in need.

Be Part of the Solution!

Please Consider a Donation – Our services and outcomes are not possible without the generosity of donors. Being a new non-profit, we value each and every gift. Gifts of \$1000 or more made through June 30, 2013 will be recognized as Founding Partners. Please give online at cyfsolutions.org or mail your tax-deductible contribution to The Center for Youth and Family Solutions, Attn: Rachel Sprenkle, 2610 West Richwoods Blvd., Peoria IL., 61604.

Volunteer -- Volunteering is a way to share your gifts, gain experience, meet new friends, and give back to your community. Our volunteers make a difference every day in the lives of children, seniors, and families. Find out more at cyfsolutions.org.



Partners in Achieving Solutions

The Center for Youth and Family Solutions is truly grateful to everyone who supported us through June 2012.

Founding Partners – The following individuals, families, foundations, organizations and businesses will be forever recognized as Founding Partners for their generous contribution of \$1,000 or more.

ACBL Charity Foundation	Jane Ohaver
Community Foundation of the Great River Bend	Pearl Technology
Doris and Victor Day Foundation	Mary L. Riordan
First Federated Church	Tony, Julie & Jenna Riordan
Jim & Tricia Fox	RLI Corp
Matt & Julie Hohulin	Joe & Ruth Urbanc
Lynda Lange	St. Peter's Episcopal Church
Philip Mayer	State Farm
Robert W. McCartney and Kristanne L. Garrison	State Farm Companies Foundation
McDonough County VIBE	Tazewell and Woodford Youth Services Board
Duane McKillip	The Forgotten Initiative
MBB+hippo	The Moline Foundation
Jeff & Jane Myers	Scott Yehl

Valued Donors (up to \$999)

Crystal Bentley	Illinois Cycle and Fitness
Bergner's	Penny Kain
Doug Braun	Chris Kelly
Brook Meadows Apartments	Monica Kindig
James E. Brown	Thomas & Caren Laughlin
Willie Brown	Joyce Lawson
Nina Bush	Jona Lloyd
Pat Carlson	Mr. & Mrs. Stanley Lynall
Mr. & Mrs. Lloyd Cutrer	Neil & Janet Mathis
Cindy Dobroski	Tibrisha Milburn
Mr. & Mrs. George Donnellson	Ernie & Ruth Nicholson
Mike Drymiller	Stephanie Nicholson-Hassett
EmbroidMe	Mr. & Mrs. Stuart Pile
Flores Music	Sylvia Porter
Paige Flynn	Sue Rice
Ada Foreman	Megan Richter
Colleen Garrett	Chris Sallee
Mary Jo Ann Griffin	Steve & Terri Schaber
Scott Hassett	Mr. & Mrs. Peter Schommer
Rosemary Haynes	Sheley Group
Kelly Heckman	Michael & Maureen Svob
Sue Hirschman	Cynthia Sweet
Holy Trinity Catholic Church	

Our Mission

The Center for Youth and Family Solutions engages and serves children and families in need with dignity, compassion, and respect by building upon individual and community strengths to resolve life challenges together.

Board of Directors

Michael Drymiller, President
Northwestern Mutual Life

Janet Mathis, Vice President & Secretary
Renew Moline

Jeffrey Myers, Treasurer & Finance Committee Chair
Prepared Insurance Company

Michael O'Melia
*Department of Social Work,
St. Ambrose University*

Julie Hohulin
MBB+hippo

Jane Ohaver
Law Office of Jane E. Ohaver, P.C.

Tricia C. Fox, Ex-officio
CEO, CYFS

Anthony T. Riordan, Ex-officio
COO, CYFS

Finance Committee
Stan Lynall, Finance Committee
LMA Consulting, LLC

Mark Miskell, Finance Committee
McGladrey, LLP

Brad Schupp, Finance Committee
CEFCU

