

Their Potential Your Investment Our Future

The Center for Youth and Family Solutions
FY15 Annual Report



THE CENTER FOR
YOUTH & FAMILY
SOLUTIONS
cyfsolutions.org

Achieving Solutions Together



Janet Mathis
Board President

“Igniting the potential within” may sound like one of those generic catch phrases of the moment, but that is exactly what The Center for Youth and Family Solutions (CYFS) staff does day in and day out. The Center’s 375 staff and countless volunteers and interns recognized the human potential in 19,684 individuals in 37 counties in Fiscal Year 2015 and helped put them on the right path to leading more productive, fulfilling lives.

Let’s think about that for a moment. This means more than 1,300 children in foster care were helped by CYFS caring professionals, giving these kids tangibles that many of us take for granted – a home to live in, food to eat and stability they might not have had in their lives before. It means that the at-risk families that CYFS staff counseled stayed together at a rate greater than 80 percent, keeping moms and dads and sisters and brothers together, not living fractured lives. It means seniors receiving CYFS visits were able to stay in their own homes longer, enjoying their independence. And, it means that boys who completed treatment at Guardian Angel Home went to live in a family setting. The work done by CYFS staff gives these children and families all new opportunities to enhance their lives.

You play an invaluable role in igniting this human potential. As supporters of CYFS, you recognize the promise within this organization, its staff and, most importantly, the children and families it serves. You provide funding and volunteer time and share your expertise and your passions. You provide the foundation necessary for the Center’s dedicated, professional staff to thrive, and, in turn, their clients to more fully realize the opportunities that exist for them.

As the CYFS Board President, please accept the sincere thanks of all those who are a part of The Center’s mission. We look forward to our continued partnership.

Thank you!

A handwritten signature in black ink that reads "Janet Mathis".



Their **Potential.**

The Center for Youth & Family Solutions

engages and serves children and families in need with dignity, compassion, and respect by building upon individual and community strengths to resolve life challenges together.

“ I am so lucky to have CYFS in my life. The people there are great and we all worked together to get my son adopted. ”



176

Children were placed with loving adoptive families through our Adoption Program.



19,684

People were impacted by our services.



1,381

Children in foster care were helped by our agency.



Your Investment.

A close-up portrait of a young man with short dark hair and a light beard, wearing a blue denim shirt, looking directly at the camera with a slight smile.

83%

of the runaways we served in Crisis Intervention are back in a stable living environment.

A woman with blonde hair and a young woman with short dark hair are smiling and looking at a baby who is crawling on a wooden table.

96%

of Counseling Clients made progress toward resolving their life challenge.

A close-up of an older man and woman smiling warmly at the camera. The man is in the foreground, and the woman is behind him.

21,593

hours were spent by volunteers and interns impacting the lives in their communities.

A close-up portrait of an elderly woman with white hair and a gentle smile, wearing a large yellow earring.

684

Seniors received services from CYFS in FY15.

*If I hadn't come to your agency
I wouldn't be where I am today.
Thank you so much!*



315

Foster children achieved the dream of a lasting, safe, and caring family through reunification or adoption.

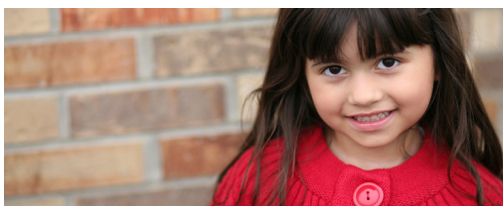


94%

of those served by our Friendly Visitor Program were able to continue living independently.



My counselor was there for me in my time of need. Because of her, my life is much better.



7,677

Families were touched by our services in FY15.

90%

of the boys discharged from Guardian Angel Residential Services for Youth moved into a home setting.



For more information on the outcomes of our programs, visit <http://cyfsolutions.org/about-us/our-outcomes>

Our Future.

Founding Partners – The following individuals, families, foundations, organizations, and businesses made a donation during FY15 and will be forever recognized as Founding Partners for their total gift of \$1,000 or more. For a full list of Founding Partners to date, visit <http://cyfsolutions.org/get-involved/founding-partners>.

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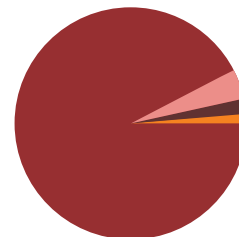
LIABILITIES AND NET ASSETS

Accounts payable and accrued expenses	2,080,649
Refundable Advances	131,251
Notes payable	723,163
TOTAL LIABILITIES	\$2,935,063
Unrestricted net assets	1,714,365
Temporarily restricted net assets	439,163
TOTAL NET ASSETS	\$2,153,528
TOTAL LIABILITIES & NET ASSETS	\$5,088,591

ASSETS

Cash and equivalents	1,150,271
Accounts receivable	2,506,100
Prepaid expenses	27,910
Property and equipment	1,404,310
TOTAL ASSETS	\$5,088,591

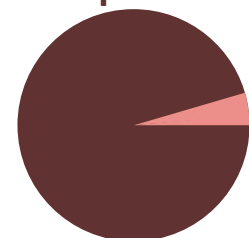
Revenue



Total Revenue: \$24,641,505

- 90% - Governmental Funding
- 7% - Program Fees
- 2% - United Way Allocations
- 1% - Contributions & Grants

Expenses



Total Expenses: \$24,473,550

- 95.5% - Programs
- 4.5% - Management and General

For a list of our appreciated in-kind donors, visit <http://cyfsolutions.org/get-involved/donate>

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