

# Their Lives Your Impact Our Gratitude

The Center for Youth and Family Solutions  
FY14 Annual Report



THE CENTER FOR  
YOUTH & FAMILY  
SOLUTIONS  
[cyfsolutions.org](http://cyfsolutions.org)

Achieving Solutions Together



**Janet Mathis**  
*Board President*

As I reflect on The Center for Youth and Family Solutions (CYFS) and the work that was accomplished in FY 2014, I am overwhelmingly reminded that, while we report outcomes in numbers, the true outcomes are the differences made in the everyday lives of people.

- People – **children** in need of a home who found a warm place to lay their heads and kind foster parents to take care of them through CYFS
- People – **students** participating in CYFS after school programs which not only help them succeed academically, but also teach them the importance of education as a means to greater opportunity in the future
- People – **parents**, or those who want to be, receiving counseling and sometimes adoption services from the caring and committed CYFS staff
- People – **seniors** needing support provided by the CYFS New Day Senior Program, to allow them to continue living independently and connect to others who care, avoiding expensive nursing home placement

These individuals could be the children, students, parents and seniors in our own lives. Their faces are young, old and middle aged; brown, black and white; freckled and smooth. CYFS staff helps them all become more self-sufficient individuals and stronger families, creating an enhanced quality of life and stronger communities. These impacts resound for all of us who live and work throughout the 37 counties CYFS serves.

As the CYFS Board President, I am proud of the staff whose work with families will be seen in this annual report. They truly are second to none in their dedication, service and commitment. I want to express our sincere gratitude for all that you do to support the organization. Whether you contribute financially, spend time as a volunteer, share your special talents or support the CYFS mission in other ways, you are an invaluable member of our team.

I look forward to our continued partnership in the years to come.

Thank you!

*Janet Mathis*

## FY 2014 Annual Report





Their Lives.



In FY14, The Center for Youth and Family Solutions touched the lives of **20,854** people and worked with **8,299** families.



**195** community volunteers and **53** interns shared **23,751** hours of their time with children, teens, families, and seniors, impacting the lives of those in their communities.

## The Center for Youth and Family Solutions

engages and serves children and families in need with dignity, compassion, and respect by building upon individual and community strengths to resolve life challenges together.

In FY14, CYFS provided services to **671** seniors.



Our agency helped **1,230** children in foster care.



# Our Gratitude.

The Center for Youth and Family Solutions is truly grateful to everyone who supported us during  
**FY14 (July 1, 2013 – June 30, 2014).**

**Founding Partners** – The following individuals, families, foundations, organizations, and businesses made a donation during FY14 and will be forever recognized as Founding Partners for their total gift of \$1,000 or more. For a full list of Founding Partners to date, visit [cyfsolutions.org/get-involved/founding-partners](http://cyfsolutions.org/get-involved/founding-partners).

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## Valued FY14 Donors (up to \$999)

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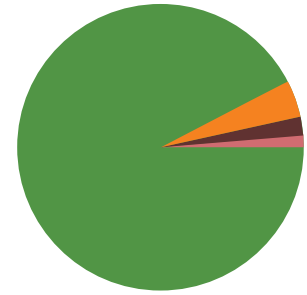
Frank Frances  
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Timothy Frandsen  
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Mary Kilbride  
Aundrea Kinast  
Monica Kindig

# Statement of Financial Position

ASSETS	
Cash and equivalents	35,777
Accounts receivable	2,671,694
Prepaid expenses	236,664
Property and equipment	1,444,096
<b>TOTAL ASSETS</b>	<b>\$4,388,231</b>
LIABILITIES AND NET ASSETS	
Accounts payable and accrued expenses	1,841,254
Refundable Advances	78,290
Notes payable	734,325
<b>TOTAL LIABILITIES</b>	<b>\$2,653,869</b>
Unrestricted net assets	1,167,255
Temporarily restricted net assets	567,107
<b>TOTAL NET ASSETS</b>	<b>\$1,734,362</b>
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$4,388,231</b>

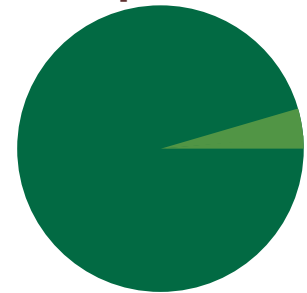
## Revenue



**Total Revenue:** \$24,641,505

- 90% - Governmental Funding
- 7% - Program Fees
- 2% - United Way Allocations
- 1% - Contributions & Grants

## Expenses



**Total Expenses:** \$24,473,550

- 95.5% - Programs
- 4.5% - Management and General

Nancy Kinley  
Patricia Kinsey  
Christina Kinzie  
Ronald Klawitter  
Jim Kleine  
Knuckles Pizza  
Lisa Korndorf  
Dr. Blaz Korosec  
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Kristen Leman  
Melva Lewis  
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Michael Ngo  
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Patterson Engineering and  
Manufacturing, LLC  
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Richard and Karrie Roels  
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Agnes Ruholl  
Patricia Rusnack-Smalley

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Kelly Sanchez  
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Gayla Schaefer  
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Sandra Schaller  
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Micheal Young  
Alvin and Susan Ziegler

For a list of our appreciated in-kind donors, visit [cyfsolutions.org/get-involved/donate](https://cyfsolutions.org/get-involved/donate).



# Your Impact.



Our **Youth, Family & Community Outreach Services** stabilize families in crisis, ensure runaways are safe and divert at risk youth from crime.

**94.8%** of the runaways we served in **Crisis Intervention** are back home with their families.

Our **System of Care Program** prevented the moves of **85.7%** of the children at risk of having to change foster homes.

**80%** of the youth served in our **Home Confinement Program** completed their plans successfully and avoided juvenile detention.



Our **Foster Care Program** reunites parents with their children when they take the steps to ensure their well-being, or finds children forever families through adoption. In FY14, we helped **261** children achieve the dream of a lasting, safe, and caring family through reunification or adoption.



Our **New Day Senior Program** provides in-home counseling and volunteer companion services to older adults to address issues such as grief and depression, and prevent costly nursing home care. Last year, **98%** of the seniors served through **In-Home Counseling** and **95%** of those served by our **Friendly Visitor Program** were able to continue living independently.

It is our goal to ensure that every child we serve has a forever family. In FY14, our **Adoption Program** contributed to this effort by placing **186** children with loving adoptive families.



“ The true outcomes  
are the *differences* made in  
the everyday **lives** of *people*. ”

**82.7%**

of the individuals we served in our **Comprehensive Behavioral Counseling Program** reported that they made progress toward resolving the issues that brought them into counseling, and they maintained progress six months later.



**100%** of the boys discharged from **Guardian Angel Residential Services for Youth** moved into a home setting. The comprehensive treatment center for boys ages 6-18 consistently earns high marks for its effective therapeutic approach.



Parents in our **Intact Family Program** learn to improve their parenting skills and make lasting changes that will help them provide their children a safe and nurturing home.

By engaging in our services, **81.6%** of the families we served avoided the foster care system.

For more information on the outcomes of our programs, visit [cyfsolutions.org/about-us/our-outcomes](http://cyfsolutions.org/about-us/our-outcomes).



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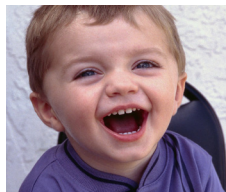
## Finance Committee

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**Mark Miskell, McGladrey LLP**

**Brad Schupp, CEFCU**

**Jo Ellen Lohnes, Independent Registered CPA**



## Get Involved

Volunteering is a way to share your gifts,  
gain experience, and give back  
to your community.

Our volunteers make a difference everyday  
in the lives of our clients. Find out about  
volunteer opportunities at  
[cyfsolutions.org/get-involved/volunteer](http://cyfsolutions.org/get-involved/volunteer)  
or call 309-323-6600.

## Donate

Our services and outcomes are not possible  
without the generosity of donors. Please consider  
a tax deductible gift to CYFS. A one-time or monthly  
contribution can be made online at  
[cyfsolutions.org/get-involved/donate](http://cyfsolutions.org/get-involved/donate) or by mail to:

**The Center for Youth and Family Solutions**  
2610 W. Richwoods Blvd., Peoria, IL 61604.



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